Williamsport Bureau of Transportation (WBT)

Characteristics

Operating Expense

Annual Passenger Miles

Annual Unlinked Trips

Annual Vehicle Revenue Miles

Average Weekday Unlinked Trips

Fixed Guideway Directional Route Miles

Vehicles Available for Maximum Service

Vehicles Operated in Maximum Service

Annual Vehicle Revenue Hours

Average Fleet Age in Years

Capital Funding

ID Number: 3026 www.citybus.org 1500 West Third Street Williamsport, PA 17701

Modal Information

Chief Executive Officer: William E. Nichols, Jr., General Manager (570)326-2500

2/1/2002 9:12

Demand

\$25,947

13,390

13,390

3,264

11

957

N/A

1.0

2

\$0

Response

Bus

\$2,456,820

\$3,755,342

3,198,826

1,150,657

705,653

3,983

0.2

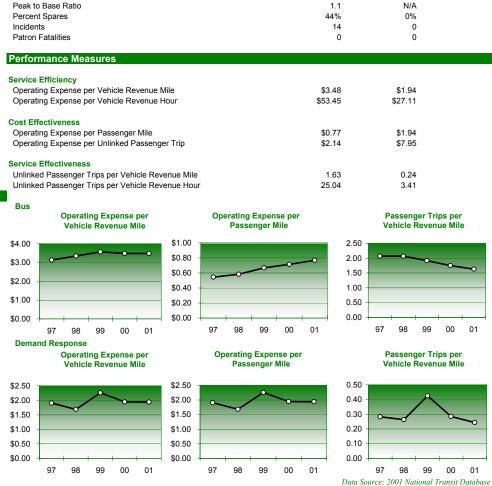
23

6.7

16

45.961

System Wide Information Financial Information **General Information** Urbanized Area (UZA) Statistics - 1990 Census Fare Revenues Earned Williamsport, PA **Directly Operated** \$444,631 Square Miles 23 Purchased Transportation 5,766 Population 57.425 Total Fare Revenues Earned \$450.397 Population Ranking out of 405 UZAs 353 Sources of Operating Funds Expended Passenger Fares \$450,397 Local Funds 225,029 State Funds Service Area Statistics 1,521,467 82 Federal Assistance¹ Square Miles 138,659 Population 69.764 Other Funds 147,215 **Total Operating Funds Expended** \$2,482,767 Service Consumption Annual Passenger Miles 3.212.216 Summary of Operating Expenses Annual Unlinked Trips 1,153,921 Salaries, Wages and Benefits \$1,790,610 Materials and Supplies Average Weekday Unlinked Trips 3.994 366.086 2,630 Purchased Transportation 25,947 Average Saturday Unlinked Trips 300,124 Average Sunday Unlinked Trips Other Operating Expenses **Total Operating Expenses** \$2,482,767 Service Supplied Reconciling Cash Expenditures \$0 Annual Vehicle Revenue Miles 719,043 Annual Vehicle Revenue Hours 46.918 Sources of Capital Funds Expended Vehicles Available for Maximum Service 25 Local Funds \$125,177 625,890 Vehicles Operated in Maximum Service 18 State Funds Federal Assistance 2 Base Period Requirement 3,004,275 **Total Capital Funds Expended** \$3,755,342 Vehicles Operated in Maximum Service Uses of Capital Funds Rolling Directly Purchased **Facilities** Operated **Transportation** Stock and Other Total 16 0 Bus \$588,578 \$3,166,764 \$3,755,342 Demand Response 0 Demand Response 2 0 Ω Total 16 Total \$3,166,764 \$3,755,342



State

Sources of Operating Funds Expended

Local

Other

Federal

80%

State

Loca

Sources of Capital Funds Expended

Federal

² Includes Federal capital funds used to pay for operating expenses.

Excludes Federal capital funds used to pay for operating expenses.